

**PORTFOLIO ADDITIONAL
ESTIMATES STATEMENTS
2007-08**

**RESOURCES, ENERGY AND TOURISM
PORTFOLIO**

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THE HON MARTIN FERGUSON AM MP
MINISTER FOR RESOURCES AND ENERGY
MINISTER FOR TOURISM

PARLIAMENT HOUSE
CANBERRA ACT 2600

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Additional Estimates Statements in support of the 2007-08 Additional Estimates for the Resources, Energy and Tourism Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my Ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'M Ferguson', with a long horizontal flourish extending to the right.

Martin Ferguson

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**USER GUIDE
TO THE
PORTFOLIO ADDITIONAL
ESTIMATES STATEMENTS**

PORTFOLIO OVERVIEW

MEASURES — AGENCY SUMMARY

Table 1.4: Summary of measures since the 2007-08 Budget

Measure	Outcome	2007-08 (\$'000)			2008-09 (\$'000)			2009-10 (\$'000)			2010-11 (\$'000)		
		Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total	Admin items	Dept outputs	Total
Expense Measures													
FutureGen Alliance - membership	1	15,000	15,000										
World Youth Day - additional contribution	1	15,000	15,000	-	-								
World Youth Day 2008	1	20,000	20,000										
Australian Energy market Commission - additional funding	1	1,500	1,500	-	-								
Savings Measures													
Fishing Hall of Fame - savings	1	(2,970)	(2,970)										
Ethanol Production Subsidy - savings	1	(10,800)	(10,800)	-	-								
Ethanol Distribution Programme - savings	1	(5,000)	(5,000)	-	-								
One-off additional 2% Efficiency Dividend application	1,2		(141)	-	-								
Additional 0.25% efficiency dividend application ⁽²⁾	1	-		-	-								
Total Expense Measures		32,730	(141)	32,589	-	-							

Note 1: The Government is not proceeding with the Asia Pacific Partnership on clean Development and Climate measure and Asia Pacific Network for Energy Technology measure, announced by the previous government in the 2007-08 Mid Year Economic and Fiscal Outlook (MYEFO) and in the 2007 Pre-Election and Fiscal Outlook (PEFO).

Note 2: The adjustment for the increased efficiency dividend was made to the estimates of the former Department of Industry, Tourism and Resources. The amount attributable to the funding transferred to the Department of Resources, Energy and Tourism has not been separately identified.

